

CLEMENT MANOR HEALTH CARE CENTER

3939 SOUTH 92ND STREET

GREENFIELD 53228

Phone: (414) 321-1800

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 166

Total Licensed Bed Capacity (12/31/03): 166

Number of Residents on 12/31/03: 157

Ownership:

Nonprofit Church

Highest Level License:

Skilled

Operate in Conjunction with CBRF?

No

Title 18 (Medicare) Certified?

Yes

Title 19 (Medicaid) Certified?

Yes

Average Daily Census:

161

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		17.2
Supp. Home Care-Personal Care	No					1 - 4 Years		45.9
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years		24.2
Day Services	No	Mental Illness (Org./Psy)	31.8	65 - 74	3.8			----
Respite Care	Yes	Mental Illness (Other)	0.6	75 - 84	35.7			87.3
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	47.1	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.3	95 & Over	13.4	Full-Time Equivalent		
Congregate Meals	Yes	Cancer	2.5		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	3.8		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	22.9	65 & Over	100.0	-----		
Transportation	No	Cerebrovascular	15.9		-----	RNs		8.8
Referral Service	No	Diabetes	2.5	Gender	%	LPNs		9.3
Other Services	No	Respiratory	1.3		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	17.2	Male	23.6	Aides, & Orderlies		
Mentally Ill	No		----	Female	76.4			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	13	100.0	315	79	92.9	126	0	0.0	0	54	91.5	197	0	0.0	0	0	0.0	146	93.0
Intermediate	---	---	---	6	7.1	105	0	0.0	0	5	8.5	179	0	0.0	0	0	0.0	11	7.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	13	100.0		85	100.0		0	0.0		59	100.0		0	0.0		0	0.0	157	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	5.6	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.8	Bathing	6.4	71.3	22.3	157
Other Nursing Homes	4.0	Dressing	8.3	72.6	19.1	157
Acute Care Hospitals	79.2	Transferring	18.5	59.2	22.3	157
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	15.3	59.9	24.8	157
Rehabilitation Hospitals	0.0	Eating	52.9	27.4	19.7	157
Other Locations	10.4	*****				
Total Number of Admissions	125	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	7.6	Receiving Respiratory Care	2.5	
Private Home/No Home Health	14.5	Occ/Freq. Incontinent of Bladder	57.3	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	5.3	Occ/Freq. Incontinent of Bowel	46.5	Receiving Suctioning	0.6	
Other Nursing Homes	0.0			Receiving Ostomy Care	0.0	
Acute Care Hospitals	9.9	Mobility		Receiving Tube Feeding	2.5	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	1.3	Receiving Mechanically Altered Diets	30.6	
Rehabilitation Hospitals	0.0					
Other Locations	20.6	Skin Care		Other Resident Characteristics		
Deaths	49.6	With Pressure Sores	3.2	Have Advance Directives	100.0	
Total Number of Discharges		With Rashes	0.6	Medications		
(Including Deaths)	131			Receiving Psychoactive Drugs	63.1	

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.0	87.9	1.10	87.0	1.12	86.6	1.12	87.4	1.11
Current Residents from In-County	96.8	87.5	1.11	86.4	1.12	84.5	1.15	76.7	1.26
Admissions from In-County, Still Residing	35.2	22.9	1.53	18.9	1.86	20.3	1.73	19.6	1.79
Admissions/Average Daily Census	77.6	144.5	0.54	166.7	0.47	157.3	0.49	141.3	0.55
Discharges/Average Daily Census	81.4	147.5	0.55	170.6	0.48	159.9	0.51	142.5	0.57
Discharges To Private Residence/Average Daily Census	16.1	49.7	0.32	69.1	0.23	60.3	0.27	61.6	0.26
Residents Receiving Skilled Care	93.0	93.9	0.99	94.6	0.98	93.5	0.99	88.1	1.06
Residents Aged 65 and Older	100	97.1	1.03	91.3	1.10	90.8	1.10	87.8	1.14
Title 19 (Medicaid) Funded Residents	54.1	50.3	1.08	58.7	0.92	58.2	0.93	65.9	0.82
Private Pay Funded Residents	37.6	34.6	1.08	22.4	1.68	23.4	1.61	21.0	1.79
Developmentally Disabled Residents	0.0	0.6	0.00	1.0	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	32.5	35.5	0.92	34.3	0.95	33.5	0.97	33.6	0.97
General Medical Service Residents	17.2	23.0	0.75	21.0	0.82	21.4	0.81	20.6	0.84
Impaired ADL (Mean)	50.8	51.9	0.98	53.1	0.96	51.8	0.98	49.4	1.03
Psychological Problems	63.1	62.2	1.01	60.0	1.05	60.6	1.04	57.4	1.10
Nursing Care Required (Mean)	5.0	7.2	0.69	7.2	0.70	7.3	0.69	7.3	0.68